

Stourmouth Parish Council

Financial Year ending 31st March 2021

Explanation of Variances

	2019/2020	2020/2021	Variance	Variance	Explanation of Variance
	£	£	£	%	
Churchyard maintenance	412.80	377.40	-35.40	-8.6%	SEASONAL VARIANCE
Computing & Utilities	329.89	1,013.82	683.93	207.3%	NEW PRINTER, NEW WEBSITE
Audit & PAYE	125.00	125.00	0.00	0.0%	
Insurance	497.60	511.03	13.43	2.7%	
Village projects	8,340.94	5,874.77	-2,466.17	-29.6%	PROJECT CLOSURE AND NEW PROJECTS
Donations	200.00	50.00	-150.00	-75.0%	FACE-TO-FACE MEETINGS HELD VIRTUAL
Staff	2,737.28	2,977.83	240.55	8.8%	REVIEW COMPLETED BY FINANCE COMMITTEE AND APPROVED BY COUNCIL FOR CEMETERY ADMINISTRATION.
Miscellaneous	317.53	492.25	174.72	55.0%	SPEEDWATCH, POO BAGS, DEFIB PADS. ADDITIONAL ZOOM CHARGES
KALC	157.61	177.00	19.39	12.3%	INCREASE IN SUBSCRIPTION
Training	0.00	0.00	0.00	0.0%	
TOTAL	13,118.65	11,599.10	-1,519.55	-11.6%	

Name	Position	Signed	Date
Pat Coleman	Clerk/RFO		5/5/21
Mike Coleman	Chairman		5/5/21